

Washtenaw County Road Commission

Planned Capital Investments 2018-2022											Non-MTF Funding Sources (5 years total) (in \$1,000s)								Michigan Transportation Fund (in \$1,000s)							
Project/Program	Planning Area	Project Limits	Project Type	Construction Year	Total Cost (\$1,000s)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	CMAQ	Safety	Bridge (State/Federal)	TEDF-D	TEDF-F	TEDF-A	Other	Local	STU/L	MTF Total	MTF 2018	MTF 2019	MTF 2020	MTF 2021	MTF 2022	
Asset Mgmt/GIS	WCRC	Countywide	GIS/Mapping	2018-2022	\$1,500	\$600	\$600	\$300									\$1,300			\$200	\$80	\$80	\$40			
Equipment / Fleet	WCRC	Countywide	Equipment	2018-2022	\$10,500	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100										\$10,500	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	
Facility and Grounds	WCRC Property	Countywide	Facility & Grounds	2018-2022	\$1,200	\$150	\$200	\$250	\$300	\$300										\$1,200	\$150	\$200	\$250	\$300	\$300	
Township Drainage Matching Program	Countywide	Countywide	Various	2018-2022	\$2,000	\$400	\$400	\$400	\$400	\$400								\$1,000		\$1,000	\$200	\$200	\$200	\$200	\$200	
Township Matching Program	Countywide	Countywide	Various	2018-2022	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000								\$6,000		\$4,000	\$800	\$800	\$800	\$800	\$800	
Traffic Calming Program	Countywide	Various Locations	Safety	2018-2022	\$500	\$100	\$100	\$100	\$100	\$100								\$500		\$0	\$0	\$0	\$0	\$0	\$0	
Yard One Improvements	WCRC Property	Yard One	Facility & Grounds	2018-2022	\$800	\$800														\$800	\$800					
Bridge and Culvert Projects																										
Local Bridge / Culvert Program	Countywide	Countywide	Bridge	2018-2022	\$1,000	\$0	\$250	\$250	\$250	\$250								\$500		\$500	\$0	\$125	\$125	\$125	\$125	
Primary Bridge / Culvert Program	Countywide	Countywide	Bridge	2018-2022	\$1,200	\$0	\$300	\$300	\$300	\$300										\$1,200	\$0	\$300	\$300	\$300	\$300	
Austin Road Bridge	Manchester	Over River Raisin	Bridge - Preserve Deck	2018	\$345	\$345							\$285							\$60	\$60					
Clinton Road Culvert	Bridgewater	Over Gadd Drain	Culvert - Replace	2018	\$55	\$55														\$55	\$55					
Currie Road N. 5 Mile Rd Culvert	Salem	Over Johnson Drain	Culvert - Replace	2018	\$100	\$100											\$50		\$50	\$50						
Dennison Road Bridge	York	Over Saline River	Bridge - Preservation	2018	\$90	\$90														\$90	\$90					
E. Delhi Road Bridge	Scio	Over Huron River	Bridge - Preservation	2018	\$30	\$30											\$30		\$0	\$0						
Five Mile Road Culvert	Salem	Over Johnson Drain	Culvert - Replace	2018	\$250	\$250											\$125		\$125	\$125						
Henzie Road Culvert	Manchester	Over Iron Creek	Culvert - Replace	2018	\$250	\$250											\$125		\$125	\$125						
Maple/Foster Road Bridge	Ann Arbor / Scio	Over Huron River	Bridge - Preservation	2018	\$50	\$50											\$50		\$0	\$0						
McCollum Road Bridge	Bridgewater	Over Saline River	Bridge - Preserve Deck	2018	\$196	\$196							\$162							\$34	\$34					
Platt Road Culvert	York	Over Olds Drain	Culvert - Replace	2018	\$55	\$55														\$55	\$55					
Scio Church Road Culvert	Lima	Over Haas Drain	Culvert - Replace	2018	\$105	\$105														\$105	\$105					
Sharon Valley Road Bridge	Manchester	Over River Raisin	Bridge - Replace	2018	\$1,932	\$1,932							\$1,596							\$336	\$336					
Van Tuyle Road Culvert	Manchester	Over Iron Creek	Culvert - Replace	2018	\$250	\$250											\$125		\$125	\$125						
Cavanaugh Lake Road Culvert	Sylvan	Over Mill Creek	Culvert - Replace	2019	\$1,041	\$60	\$981												\$682	\$359	\$60	\$299				
Saline-Milan Road Bridge	York	Over Saline River	Bridge - Replace	2019	\$1,106	\$89	\$1,018						\$841							\$266	\$89	\$177				
Miller Road Bridge	Scio	Over Honey Creek	Bridge - Replace	2020	\$1,250		\$100	\$1,150					\$950							\$300		\$100	\$200			
Resurfacing Programs																										
County Millage Overlay Program	Countywide	Countywide	Resurface	2018-2022	\$7,575	\$2,300	\$2,750	\$2,525										\$6,225		\$1,350	\$300	\$750	\$300	\$0	\$0	
County Millage Limestone Program	Countywide	Countywide	Resurface	2018-2022	\$2,010	\$670	\$1,100	\$240										\$2,010		\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Millage Sealcoat Program	Countywide	Countywide	Resurface	2018-2022	\$2,475	\$825	\$525	\$1,125										\$2,475		\$0	\$0	\$0	\$0	\$0	\$0	
Overlay Program	Countywide	Countywide	Resurface	2018-2022	\$2,200	\$400	\$400	\$400	\$500	\$500										\$2,200	\$400	\$400	\$400	\$500	\$500	
Primary Limestone/Gravel Program	Countywide	Countywide	Resurface	2018-2022	\$2,000	\$400	\$400	\$400	\$400	\$400										\$2,000	\$400	\$400	\$400	\$400	\$400	
Sealcoat Program	Countywide	Countywide	Resurface	2018-2022	\$3,200	\$600	\$600	\$600	\$700	\$700										\$3,200	\$600	\$600	\$600	\$700	\$700	
Preventative Maintenance/3R EDF	Countywide	Countywide	Resurface	2018-2022	\$640	\$153	\$153	\$29	\$153	\$153				\$465							\$175	\$42	\$42	\$8	\$42	\$42
Preventative Maintenance/3R STL	Countywide	Countywide	Resurface	2018-2022	\$4,595	\$913	\$1,027	\$600	\$1,027	\$1,027									\$3,341	\$1,253	\$249	\$280	\$164	\$280	\$280	
Preventative Maintenance/3R STU	Countywide	Countywide	Resurface	2018-2022	\$8,323	\$47	\$488	\$2,042	\$2,873	\$2,873									\$6,054	\$2,270	\$13	\$133	\$557	\$784	\$784	
Safety Programs																										
Guardrail Program	Countywide	Countywide	Guardrail Upgrades	2018-2022	\$500	\$100	\$100	\$100	\$100	\$100											\$500	\$100	\$100	\$100	\$100	\$100
Intersection Improvement Program	Countywide	Countywide	Intersection Improvement	2018-2022	\$1,500	\$300	\$300	\$300	\$300	\$300											\$1,500	\$300	\$300	\$300	\$300	\$300
Non-Motorized Program	Countywide	Countywide	Non-Motorized	2018-2022	\$1,500	\$300	\$300	\$300	\$300	\$300											\$1,500	\$300	\$300	\$300	\$300	\$300
Road Projects																										
Ann Arbor-Saline Road	Pittsfield	Oak Valley Dr to Lohr/Waters Rd	Concrete Repairs	2018	\$80	\$80														\$80	\$80					
Baker Road	Scio/City of Dexter	At Shield Rd and At Dan Hoey Rd	Roundabout	2018	\$1,320	\$1,320					\$1,320							\$0		\$0	\$0					
Carpenter Road	York/Pittsfield	Judd Rd to Textile Rd	Resurface	2018	\$842	\$842													\$673	\$168	\$168					
Carpenter Road	Pittsfield	At Cloverlane Drive	Traffic Signal Installation	2018	\$215	\$215											\$30	\$70		\$115	\$115					
Cross Street	Ypsilanti	Ypsilanti City Limits to Harris Rd	Resurface	2018	\$198	\$198													\$158	\$40	\$40					
Dexter-Ann Arbor Road	Scio	Dan Hoey Rd to Zeeb Rd	Resurface	2018	\$858	\$858													\$686	\$172	\$172					
Ellsworth Road	Pittsfield	Carpenter Rd to Golfside Rd	Resurface	2018	\$1,001	\$1,001											\$367		\$300	\$334	\$334					
Hack Road/Goodrich Road	Saline	County Line to Arkona Rd	Resurface	2018	\$281	\$281													\$224	\$56	\$56					
Harris Road	Ypsilanti	Michigan Av to Holmes Rd	Reconstruct	2018	\$1,725	\$1,725												\$345	\$1,380	\$0	\$0					
Huron River Drive	Webster	1.0 mi NW of Mast Rd to Mast Rd	Resurface	2018	\$171	\$171													\$136	\$34	\$34					
Huron River Trail - B2B (Segment D1)	Scio	Dexter-Huron Park to Zeeb Rd	Non-Motorized	2018	\$4,123	\$4,123											\$2,886	\$1,237	\$0							
Huron Waterloo Trail	Lyndon/Sylvan	Werkner Rd to N. Territorial Rd	Non-Motorized	2018	\$2,400	\$2,400											\$1,800	\$600	\$0							
Joy Road	Webster	Zeeb Rd to Webster Church Rd	Resurface	2018	\$193	\$193													\$154	\$39	\$39					
Mast Road	Webster	N. Territorial Rd to County-Line	Safety - Roadside	2018	\$634	\$634							\$496							\$138	\$138					
N. Territorial Road	Northfield/Salem	Spencer Rd to Gotfredson Rd	Safety - Roadside	2018	\$553	\$553							\$433							\$120	\$120					
Old US-12 / Fletcher Road	Lima	Freer Rd to I-94 / I-94 to Old US-1	Resurface	2018	\$516	\$516													\$375	\$141	\$141					
Textile Road	Pittsfield	State Rd to Michigan Av (US-12)	Pave Gravel Road	2018	\$3,872	\$3,872										\$2,839	\$125	\$570	\$338	\$338						
Textile Road Non-Motorized Path (PTG)	Pittsfield	Marshview Park to Platt Rd	Non-Motorized	2018	\$1,553	\$1,553											\$800	\$753	\$0	\$0						

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Project/Program	Planning Area	Project Limits	Project Type	Construction Year	Total Cost (\$1,000s)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	CMAQ	Safety	Bridge (State/Federal)	TEDF-D	TEDF-F	TEDF-A	Other	Local	STU/L	MTF Total	MTF 2018	MTF 2019	MTF 2020	MTF 2021	MTF 2022
WCC Non-Motorized Path	Ann Arbor	WCC Campus	Non-Motorized	2018	\$365	\$365											\$292	\$73		\$0					
Zeeb Road	Lodi	Ellsworth Rd to N. of Waters Rd	Pave Gravel Road	2018	\$1,000	\$1,000												\$200		\$800	\$800				
Carpenter Road	Pittsfield	Ellsworth Rd to Packard Rd	Rehabilitate	2019	\$1,528	\$122	\$1,407										\$375		\$600	\$548	\$122	\$427			
Forest Avenue	Ypsilanti	Ypsilanti City Limits to Ford Blvd	Resurface	2019	\$488		\$488												\$325	\$163		\$163			
Main Street	Northfield	Six Mile Rd to East Shore Dr	Resurface	2019	\$300		\$300												\$200	\$100		\$100			
Totals					\$96,535	\$39,032	\$18,386	\$15,510	\$11,804	\$11,804	\$1,320	\$929	\$3,833	\$465	\$0	\$2,839	\$7,975	\$23,062	\$15,290	\$40,817	\$10,838	\$8,375	\$7,143	\$7,231	\$7,231